

No. 14-8/2009-CW-II Vol.III
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1,
Dated: 29th October, 2012

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of full & final instalment of grants-in-aid for the year 2012-13 to the Government of Haryana under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2012-13.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 7,48,85,000/- [Rupees Seven Crore Forty Eight Lakhs Eighty Five Thousand only] to the Government of Haryana as Central share of full & final instalment for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid being sanctioned (Rs. in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	32.46	32.46	32.46	0.00
[ii]	State Child Protection Society [SCPS]	0.00	80.23	80.23	60.17	20.06
[iii]	Districts Child Protection Units [DCPUs] in 14 districts	0.00	569.23	569.23	426.92	142.31
[iv]	State Adoption Resource Agency [SARA]	0.00	12.29	12.29	9.22	3.07
	Total [A]	0.00	694.21	694.21	528.77	165.44
[B]	Care, Support and Rehabilitation Service					
[i]	Open Shelter in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00
	Total [B]	0.00	0.00	0.00	0.00	0.00
[C]	Family based Non-institutional Care					
[i]	1 existing and 1 additional Govt. run SAA	0.00	2.57	2.57	1.92	0.64
[ii]	NGO run SAAs	0.00	0.00	0.00	0.00	0.00
	Total [C]	0.00	2.57	2.57	1.92	0.64

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[D]	Institutional Services					
[i]	Maintenance of 8 Govt. run Homes including up gradation of 2 Homes	28.64	127.03	155.67	116.75	38.92
[ii]	Maintenance of 4 NGO run Homes	0.00	75.06	75.06	56.29	18.76*
	Total [D]	28.64	202.08	230.72	173.04	57.68
[E]	Statutory Support Services					
[i]	Maintenance of 21 Child Welfare Committees [CWCs]	0.00	66.77	66.77	23.37	43.40
[ii]	Maintenance of 21 Juvenile Justice Boards [JJBs]	0.00	70.49	70.49	24.67	45.82
	Total [E]	0.00	137.26	137.26	48.04	89.22
	Grand Total	28.64	1036.11	1064.75	751.78	312.98
	Unspent#				81.33	
	Amount to be Reimbursed**				78.40	
	Net Grant-in-Aid to be released				748.85	

* Non-Governmental Organizations (NGOs) share.

Unspent grant has been calculated from the Central Share of recurring grant released during 2011-12.

@ Grant for Sponsorship has been provided for Six Districts as requested by the State.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] As approved by PAB recurring grants for **State Project Support Unit [SPSU]** have been provided for 12 months in the current financial year as per ICPS norms, except for the staff salary, which has been approved from the date of appointment as per information provided by the State. Non-recurring grant has already been provided to the State Government during the previous year grant.
- [ii] As approved by PAB recurring grants for **State Child Protection Society [SCPS]** have been provided for 12 months in the current financial year as per ICPS norms, except for the staff salary, which has been approved from the date of appointment as per information provided by the State. Non-recurring grant has already been provided to the State Government during the previous year grant.
- [iii] As approved by PAB recurring grants for all **District Child Protection Units [DCPUs]** have been provided for 12 months in the current financial year as per ICPS norms, except for the staff salary, which has been approved from the date of appointment as per information provided by the State. Grant for Sponsorship has been provided for Six Districts as requested by the State. Non-recurring grant has already been provided to the State Government during the previous year grant.
- [iv] As approved by PAB recurring grants for **State Adoption Resource Agency [SARA]** have been provided for 12 months in the current financial year as per ICPS norms, except for the staff salary, which has been approved from the date of appointment as per information provided by the State. Non-recurring grant has already been provided to the State Government during the previous year grant.

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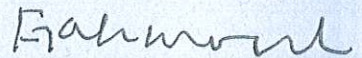
- [v] As approved by PAB, recurring grants have been provided for 1 existing Govt. run SAAs for 12 months of the current financial year. Non-recurring grant has already been provided to the State Government during the previous year grant. Non-recurring and recurring grants have also been provided for 1 additional NGO run SAA at Panchkula from Date of sanction.
- [vi] **PAB approved Maintenance grants** based on actual number of beneficiaries, for the entire year, to five existing Government run Homes, as per ICPS norms, except for the rent component, which was approved for the After Care Home at Sonapat only. Maintenance grant was also approved for one Observation Home at Karnal based on average occupancy (10 beneficiaries) for the entire year.
- Maintenance grant also approved** from date of sanction as per ICPS norms for two Additional Government run Homes at Madhuban (Karnal) and Rai, Sonapat, based on actual number of beneficiaries.
- Maintenance Grant approved for four existing NGO run Homes**, as per ICPS norms, based on actual number of beneficiaries, for the entire year.
- PAB accorded in-principle approval for upgradation** of two homes at Madhuban (Karnal) and Rai, Sonapat, subject to a Home wise list of work proposed and PWD estimates thereof being submitted by the State. As the State, has submitted upgradation details of two Homes after the PAB meeting. The same has been provided during the current financial year.
- PAB accorded in-principle approval for construction** of a Special Home at Karnal, subject to State providing requisite details and PWD estimates for proposed construction.
- PAB accorded in-principle approval for construction** of one NGO run Children's Home at Gurgaon, subject to State providing requisite details and PWD estimates for proposed construction.
- PAB accorded in-principle approval for construction of a Model Home** (one children's Home for girls) at Gurgaon, subject to State providing requisite details (including detailed proposal) and PWD estimates for proposed construction.
- [vii] No grant has been approved under Open Shelter component as PAB asked the State to conduct a need assessment in Faridabad and Gurgaon and submit proposal.
- [viii] There are 21 **existing** Child Welfare Committees (CWCs). As **approved by PAB**, recurring grant except for rent and the salary of Assistant cum Data Entry Operator have been provided for all 21 CWCs for 4 months as requested by State Govt. The State has informed that the CWCs meet between 0 to 2 times per week. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings.
- [ix] There are 21 **existing** Juvenile Justice Boards (JJBs). As **approved by PAB**, recurring grant except for rent and the salary of Assistant cum Data Entry Operator have been provided for all 21 JJBs for 4 months as requested by State Govt. The State has informed that the JJBs meet between 0 to 6 times per week. The meeting allowance/honorarium of the Chairperson and members of the JJBs has been calculated on the basis of number of sittings.

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- [x] The Government of Haryana shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.
- [xi] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xiii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiii] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the **Government of Haryana through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme [ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No. JS&FA/1320/WCD dated 23.10.2012.**
6. Entry has been made in the Grants-in-aid Register at **Serial No. 18.**

Yours faithfully,




(Fazal Mahmood)

Under Secretary to the Government of India

Copy forwarded to:

1. The Financial Commissioner & Principal Secretary, Women & Child Department Department, Room No. 37, 7th Floor, Haryana Civil Secretariat, Sector 1, Chandigarh, Haryana.
2. The Director, Women & Child Department Department, Government of Haryana, Secretariat, Chandigarh, Haryana.
3. The Accountant General, Haryana, Chandigarh.
4. The Secretary, Finance Department, Government of Haryana Chandigarh.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to JS (PM) (WCD).
- ✓ 11. Director-NIC for uploading on website
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(Fazal Mahmood)

Under Secretary to the Government of India